

## New Modular Classrooms 2020/21

School	NCA October 2019	Actual NOR October 2019	Forecast NOR January 2023	Cost £'000	Requirement
Alderwood School (Junior site), Aldershot	390	385	437	300	Installation of owned single unit from Colden Common to manage bulge class from September 2020.
Colden Common Primary, Winchester	420	379	434	200	HCC Owned – removal of two units and reinstatement of grounds following completion of the permanent expansion.
Coppice Spring, Basingstoke	60	60	72	200	HCC Owned – Double Unit from Colden Common for additional places for Sept 2020.
Forest Park School, Totton	124	124	124	100	Demolition of existing double unit.
				500	Purchase – new double to provide appropriate facilities for hoisting and hygiene required for Sept 2020.
Portway Junior, Andover	360	380	406	100	Removal of owned single unit from Portway Infant and reinstatement of grounds.
				200	Installation of owned single unit from Portway Infant to manage bulge class from September 2020.
Saxon Wood School, Basingstoke	35	35	45	100	Demolition of existing single unit.
				500	Purchase –New double unit to provide extra space, appropriate hygiene and additional places in Sept 2020.
<b>Total</b>				<b>2,200</b>	